

Tell City-Troy Township School Corporation

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"Home of the Marksmen"

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ESSER3 APPLICATION NARRATIVE

REVISED 03.22.2022

USES & PLAN FOR THE 20% LEARNING LOSS SET-ASIDE

\$150,000, increased by \$55,500 from the previously budgeted and approved \$94,500: For the purchase of technology to support remediation and accelerated learning. Specifically promethean boards would be procured and installed in every classroom, with teacher training/professional development included in this amount. Ideally, the approved funding would provide one promethean board for every tutor. *We are also purchasing chromebooks estimated at \$55,500 based on data that shows a critical need for students to have access at school and home to individualized intervention lessons in reading and math. On the Chromebooks to be purchased, students would be able to access iReady individualized lessons in reading and math as well as Amplify reading lessons.*

\$57,735: *2022 Summer School remediation classes are being planned for Grades K through 8. These classes will target students who have experienced learning loss and are in need of academic intervention. Funding is necessary to cover the salary costs of teachers and instructional assistants and associated benefits.*

\$230,000: For the purchase of technology to support remediation and accelerated learning. We are requesting to purchase online resources and a class set of materials. The new online materials allow for differentiation based on ability, foreign language support and Google classroom integration. We would be purchasing:

- Science - 7th grade, 8th grade, Biology, Chemistry (no ICP)
- Social Studies - 7th grade, 8th grade, US History, World History, Econ, Gov't (no Geography)
- English - all grades
- Math - 7th grade, 8th grade, Alg I, Alg II, Geometry

Included are classroom sets of books, 6 year online subscriptions to all their content, Google Classroom integration, classroom resources, etc. It is our intent to use the online content (and the built in differentiation resources) to facilitate remediation in every classroom.

\$70,000 (plus \$12,000 to cover Social Security & TRF benefits) : To pay 21 teachers to provide intensive remedial instruction and tutoring throughout the school year for an additional 2-3 hours per week to small groups of students (not more than 5) focusing on the areas of English/Language Arts and Math. These would be students identified as high risk or high need to really target deficiencies. Teacher stipend amounts will depend somewhat on the number of qualified teachers applying.

\$14,000: To purchase Reading Interventions/Screening K which will add 3-6 to our current screening process. This will allow us to identify and target specific deficiencies at the elementary level. mCLASS quote 1 is to add students in 3-6 to our assessment monitoring for DIBELS. These would be our lowest students that we are screening for basic reading skills. We use this data for our remediation with WIN, and Rtl. We would also purchase K-6 2022-2023 Reading Intervention, a student adaptive-home based component for at-home tutoring. Amplify Reading is based on the Science of Reading. This is an adaptive program that students K-5 (with some lower 6th graders as well) can use in class, and at home. It has an automatic placement, and tracks student data. This also works with our DIBELS program. The focus of this is basic reading skills remediation, and comprehension remediation.

OTHER USES OF THE ESSER3 GRANT

\$1,500,000: Reroofing project at William Tell Elementary, based on the facility study completed January 2021. This will include the \$40,000 in architectural fees including oversight of all procurement guidelines, RFP, and supervision of the project. This project will improve air quality for the entire building, as well as provide additional rooms for social distancing purposes.

We have had multiple companies attempt to fix our issues, but none can even really tell us where the leaks began or where the root of the problems are. We have lost 2 classrooms due to water infiltration, and a third is a real possibility as the water travels.

Proper procurement guidelines as stated above will be followed if this grant expense is approved. At this time, based on estimates provided in the facility study, we are estimating \$750,000 for architecture services, project oversight, and labor and installation and another \$750,000 for materials and supplies.

RE-ENTRY PLAN POSTING

Per the requirements of the grant, the re-entry plan has been posted to the school's website: [https://www.tellcity.k12.in.us/userfiles/355/my%20files/06.24.21%20opening%20plan%20\(1\).pdf?id=27965](https://www.tellcity.k12.in.us/userfiles/355/my%20files/06.24.21%20opening%20plan%20(1).pdf?id=27965)

UPDATED 12.14.2021

<https://www.tellcity.k12.in.us/userfiles/355/my%20files/in-person%20instruction%20review%2012.14.21.pdf?id=28111>

SUMMARY:

Current Approved ESSER III Budget	\$1,920,500.00
Plus: Additional Items Listed in Above	111,235.00
Approved Budget, Assuming Amendment is Approved	\$2,033,735.00