

Dollars to the Classroom Report 2018-2019

Ratio of Student Instructional Expenditures to All Other Expenditures

Percentage Improvement from Previous Year

Percentage Improvement from 2006

Statewide Expenditure Report

Statewide Expenditure Report by Account

Statewide Expenditure Report by Object

Corp Name Tell City-Troy Twp School Corp

ESC All

	2006	2009	2016	2017	2018	2019
Student Instructional	\$12,802,759 71.9%	\$8,972,935 56.9%	\$9,460,993 61.4%	\$9,116,853 59.3%	\$9,353,535 59.7%	\$9,339,359 59.5%
All Others	\$5,000,967 28.1%	\$6,810,288 43.1%	\$5,941,195 38.6%	\$6,252,661 40.7%	\$6,325,774 40.3%	\$6,356,727 40.5%
Grand Total	\$17,803,726 100.0%	\$15,783,223 100.0%	\$15,402,188 100.0%	\$15,369,513 100.0%	\$15,679,309 100.0%	\$15,696,086 100.0%

Data Notes

Note One: FY 2006 is included per IC 20-42.5-3-5.

Note Two: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note Three: Student Instructional expenditures include Student Academic Achievement and Student Instructional Support expenditures.

Note Four: All Others include Overhead and Operational and Non Operational expenditures.