

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of **Tell City-Troy Township School Corporation** that the proper officers of **Tell City-Troy Township School Corporation** will conduct a public hearing on the year **2020** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Tell City-Troy Township School Corporation** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: 837 17th Street, Tell City IN 47586: [www.tellcity.k12.in.us](http://www.tellcity.k12.in.us).

Public Hearing Date: **September 17, 2019**

Public Hearing Time: **6:30 p.m.**

Public Hearing Place: **Tell City Jr-Sr High School Media Center, 900 12th St., Tell C**

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the Tell City-Troy Township School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **October 8, 2019**

<b>Sources and Estimates of Revenue for Capital Project Plan</b>	<b>2020</b>
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	473,827
2.) Less Encumbrances Carried Forward from Previous Year	69,867
3.) Estimated Cash Balance Available for Plan	403,960
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	723,707
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(284,232)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	59,434
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>902,869</b>

Pursuant to IC 20-40-18-6, the Tell City-Troy Township School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 8, 2019

Asset Description*	Acquisition Amount
1 Replace copiers as needed	\$ 20,000.00
2 Purchase of administrative office	\$ 250,000.00
3 Technology as needed: Computers/LED projectors/Long Distance Learning Equipment/Instructional Devices	\$ 100,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the Tell City-Troy Township School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 8, 2019**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Roof repair/maintenance: William Tell Elementary	5/20/2020	8/1/2020	\$25,000.00
2	Roof repair/maintenance: Tell City Jr./Sr. High School	5/20/2020	8/1/2020	\$75,000.00
3	Upgrade outside lighting to LED	5/20/2020	8/1/2020	\$ 30,000.00
4	Updgrade lighting: JSHS Library	5/20/2020	8/1/2020	\$ 15,000.00
5	Upgrade JSHS Controls/Lighting	5/20/2020	8/1/2020	\$ 40,000.00
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