

Pursuant to IC 20-40-18-6, the **Tell City-Troy Township School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**Tuesday, October 13, 2020**

	<b>Asset Description*</b>		<b>Acquisition Amount</b>
1	Replace Copiers, as Needed	\$	20,000.00
2	Purchase and/or Construction of Administrative Office Building	\$	250,000.00
3	Technology as Needed (Computers/LED Projectors/Distance Learning Equipment/Instructional Devices)	\$	100,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Tell City-Troy Township School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Tuesday, October 13, 2020**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Roof repair/maintenance: William Tell Elementary	5/20/2021	8/1/2021	\$25,000.00
2	Roof repair/maintenance: Tell City Jr./Sr. High School	5/20/2021	8/1/2021	\$75,000.00
3	Upgrade outside lighting to LED	5/20/2021	8/1/2021	\$30,000.00
4	Updgade lighting: JSHS Library	5/20/2021	8/1/2021	\$15,000.00
5	Upgrade JSHS Controls/Lighting	5/20/2021	8/1/2021	\$40,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking  
Additional sheets may be added if necessary

